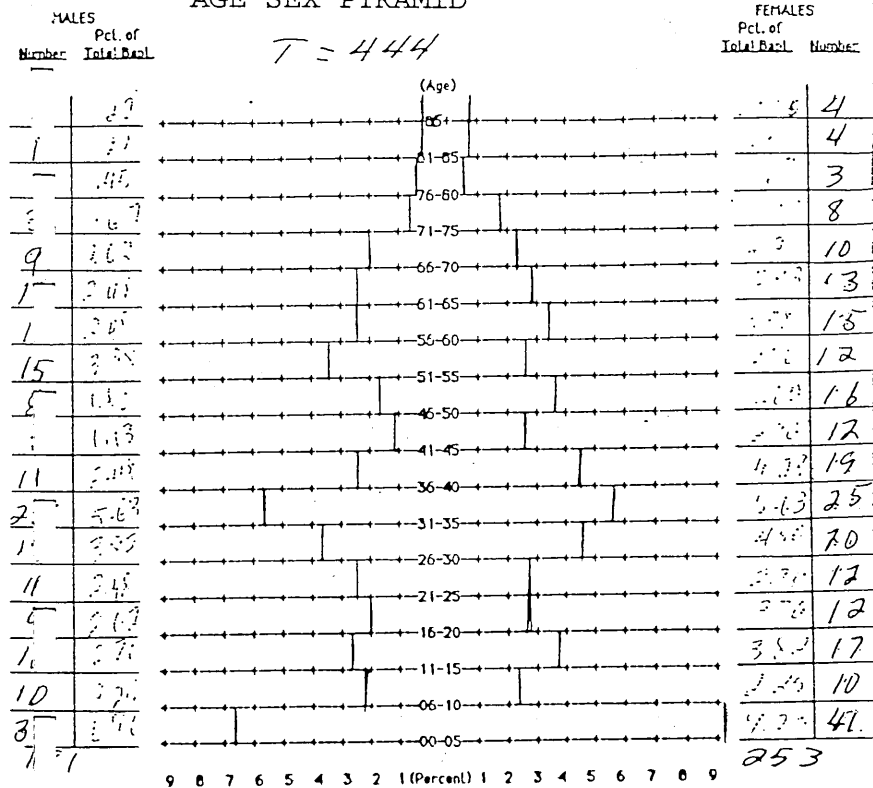


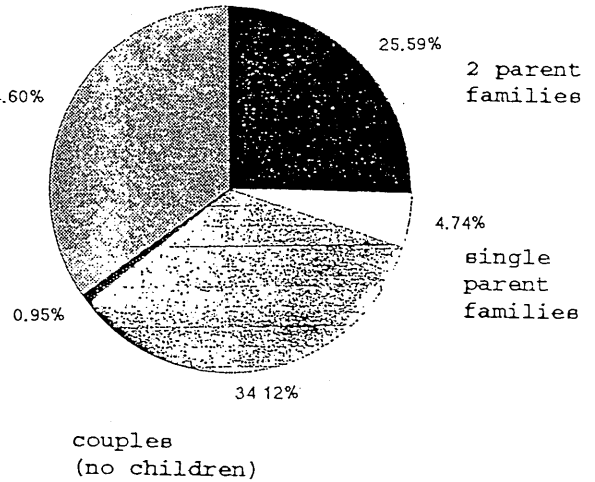
PRINCE OF PEACE LUTHERAN CHURCH
SARATOGA
ORGANIZED 1956

AGE-SEX PYRAMID

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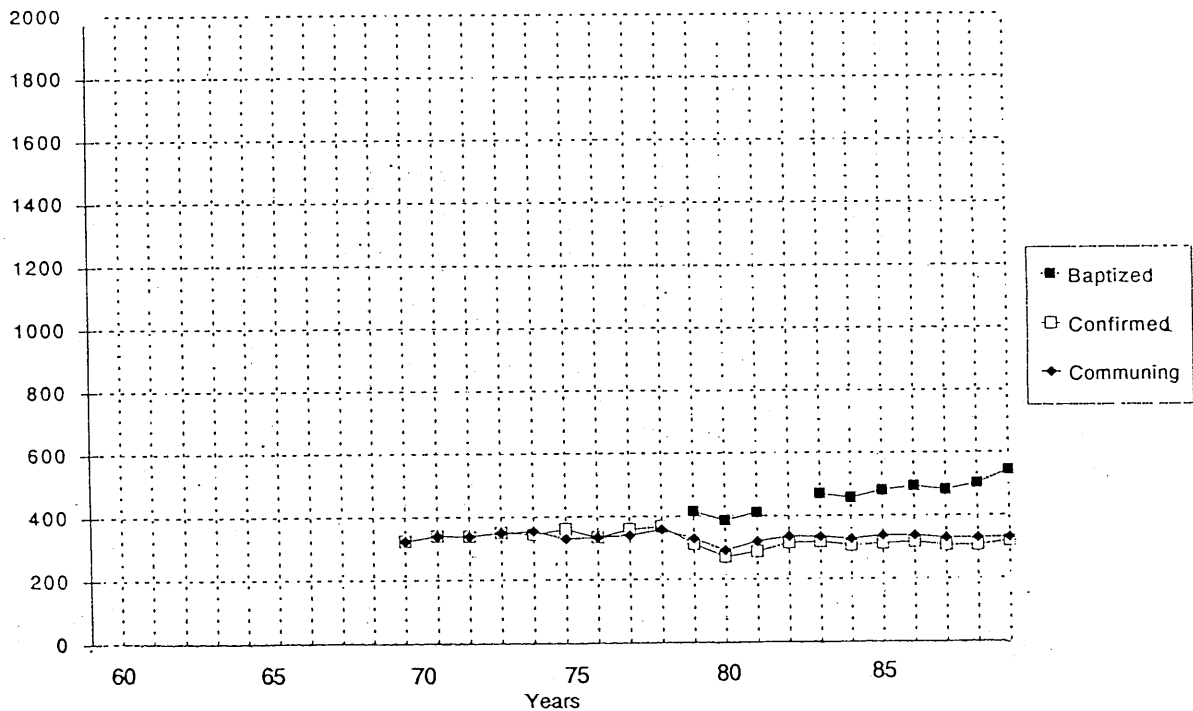


MAKE-UP OF HOUSEHOLDS



30 MEMBERSHIP TREND
(based on available information)

PRINCE OF PEACE, SARATOGA



SPECIAL MINISTRIES/ACTIVITIES/PROGRAMS/COMMITMENTS OF YOUR CONGREGATION

At the Present Time	Changes in past 10 years	Changes anticipated in 5-10 years
Eucharist ministry to shut-ins Elmwood Women's Jail Ministry FISH emergency food Concern for the Poor Homeless Shelter E.L.C.A. Hunger Appeal Sunny View Lutheran Home Mother's Support Group Westgate Villa Bible Study City Team Ministries Korean Baptist Borean Mission holds weekly services in our sanctuary	1979: entered internship program (to date have had 9 interns) 1984: expanded part-time parish secretary to full time, added parish assistant 1985: Building and renovation began 1987: Ground breaking for sanctuary, Added Deaconess to staff 1988: Sanctuary dedicated, completed remodeling of old worship center into Fellowship Hall, added Parish Coordinator and Eucharist Ministry to staff	May, 1989: Long Range Ministry Task Force assembled to make recommendations re. a mission statement, ministry priorities, and staffing. Implementing recommendations expected to result in the following changes: corporate dynamic worship to be highest priority, next in priority will be pastoral & lay visitation, an area of mission outreach will be selected and developed; current staff size will remain as is. Influence in community will be expanded & strengthened.

SPECIAL COMMUNITY NEEDS AND HUMAN NEEDS WITHIN THE BOUNDARIES OF YOUR CONGREGATION

At the Present time	Changes in past 10 years	Changes anticipate in 5-10 years
We have a population of 40 physically challenged members with a variety of needs (includes hearing impairment, wheelchair confined, mentally impaired, visually impaired, elderly home-bound)	Increase in elderly home-bound and and singles population Child population has fluctuated dramatically and is once again on the rise. Additional changes listed with Special Ministries	See Special Ministries anticipated changes